

8. Budget

The total costs are estimated at USD 160,000.-.

Plastic Recycling factory east coast India

In US dollars

SAVE LIVING FOUNDATION

1. The machinery for the factory

A 100 ton PE/PP line factory for tiles and planks

- Agglomerator
- Extruder
- Intruder
- Press

60,000

2. Training in the Netherlands

Hands On training by staff Save Plastics for 3 persons

5,000

3. Preparation phase, installation, start up by Save Living

Technica specifications, supplier selection, support FRC process,
Technical mould drawings 2 x , mould engineering and factoring,
Supplier communication, FAT, support ordering

10,000

4. Project Management for the Factory

2024 construction factory

remote assistance and trouble shooting

10.000

2025 visit + remote assistance and trouble shooting

5,000

2026 visit + remote assistance and trouble shooting

5,000

5. Communitytrainings at the villages

Implementation education plan 8 schools 2024 – 2026

5,000

Implementation awareness plan adults 8 vilalges 2024 – 2026

5,000

Implementation Hero program 8 villages 2024 – 2026

5,000

6. Travelcosts technical staff Save Living Education

3 visits by 2 persons, in 2024, 2025, 2026

10,000

120.000

ASSOCIATION SAIKORIAN

1. Operations

Compound wall, gates, connection surveillance camera's Campus

10,000

2. Travelcosts

Team of 3 persons to the Netherlands for training

10.000

3. Project management

Administrative costs

10,000

4. Diverse costs

Customs at the harbor incl. agent

Unforeseen

10,000

40.000

Total

\$ 160,000